

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salt Lake City, UT	
Square Miles	231
Population	887,650
Population Ranking out of 465 UZAs	43
Other UZAs Served	79, 102

Service Area Statistics

Square Miles	1,412
Population	1,744,417

Service Consumption

Annual Passenger Miles	171,093,317 Q
Annual Unlinked Trips	26,627,295
Average Weekday Unlinked Trips	92,281
Average Saturday Unlinked Trips	46,534
Average Sunday Unlinked Trips	13,599

Service Supplied

Annual Vehicle Revenue Miles	28,543,430 Q
Annual Vehicle Revenue Hours	1,482,974
Vehicles Operated in Maximum Service	830
Vehicles Available for Maximum Service	1,015
Base Period Requirement	278

Financial Information

Fare Revenues Earned \$21,542,215

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$20,376,512
Local Funds	(0%)	0
State Funds	(62%)	87,378,758
Federal Assistance	(22%)	30,535,648
Other Funds	(2%)	3,230,929

Total Operating Funds Expended \$141,521,847

Sources of Capital Funds Expended

Local funds	(2%)	\$970,874
State Funds	(51%)	22,673,650
Federal Assistance	(47%)	20,557,884
Other Funds	(0%)	0

Total Capital Funds Expended \$44,202,408

Summary of Operating Expenses

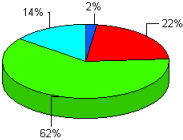
Salary, Wages and Benefits	\$92,839,116
Materials and Supplies	16,532,425
Purchased Transportation	3,922,940
Other Operating Expenses	11,355,222
Total Operating Expenses	\$124,649,703 Q

Reconciling Cash Expenditures \$16,872,143

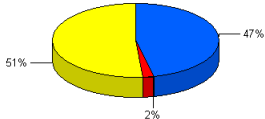
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	380	0	\$7,463,463	\$4,448,248	\$1,387,606	\$1,261,399	\$14,560,716
Commuter Rail	0	0	\$0	\$2,848,738	\$5,126,512	\$0	\$7,975,250
Demand Response	80	74	\$1,788,454	\$0	\$0	\$0	\$1,788,454
Light Rail	37	0	\$7,694,377	\$1,908,919	\$10,208,453	\$66,239	\$19,877,988
Vanpool	259	0	\$0	\$0	\$0	\$0	\$0
Total	756	74	\$16,946,294	\$9,205,905	\$16,722,571	\$1,327,638	\$44,202,408

Sources of Operating Funds Expended



Sources of Capital Funds Expended

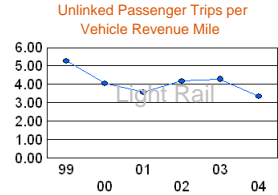
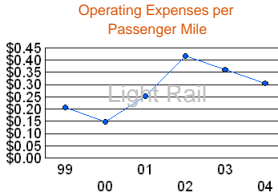
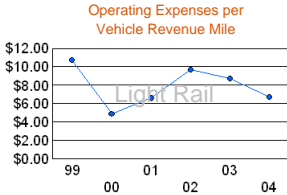
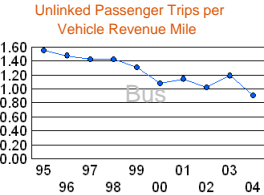
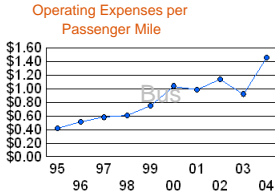
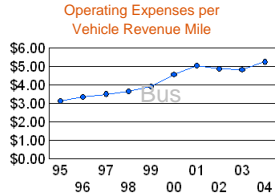


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$87,535,751Q	\$12,091,001	\$14,560,716	60,113,406 Q	16,717,480	15,265,982	893,338	30.4	512	8.1	380	1.42	35%
Light Rail	\$20,013,185Q	\$5,488,591	\$19,877,988	65,708,804	2,968,597	10,019,863	197,437	37.3	46	5.7	37	1.32	24%
Demand Response	\$14,920,971Q	\$1,879,522	\$1,788,454	6,353,196	4,239,250 Q	504,420	280,528	N/A	185	3.1	154	N/A	20%
Vanpool	\$2,179,796Q	\$917,398	\$0	38,917,911	4,618,103	837,030	111,671	N/A	272	2.5	259	N/A	5%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.24 Q	\$97.99 Q	\$1.46 Q	\$5.73 Q	0.91	17.09
Light Rail	\$6.74 Q	\$101.36 Q	\$0.30 Q	\$2.00 Q	3.38	50.75
Demand Response	\$3.52 Q	\$53.19 Q	\$2.35 Q	\$29.58 Q	0.12 Q	1.80
Vanpool	\$0.47 Q	\$19.52 Q	\$0.06 Q	\$2.60 Q	0.18	7.50



1 Excludes data for purchased transportation reported separately